



Estimated Maintenance of Effort Report
2015-2016

Library Name: _____

A.	Average Local Expenditures for FY 2012, 2013 & 2014 <i>(FY 2015 MOE Calculation Worksheet: Local Expenditures Average - Column F)</i>	A.	
B.	FY 2015 Estimated Operating Expenditures <i>(FY 2015 MOE Calculation Worksheet: FY 2014 GIA – Column B)</i>	B.	
C.	Subtract FY 2015 GIA/Services <i>(FY 2015 MOE Calculation Worksheet: FY 2015 GIA (Column C) plus Services to Libraries (Column D)</i>	C.	
D.	FY 2015 Maintenance of Effort (ESTIMATED) <i>(FY 2015 MOE Calculation Worksheet – Column E)</i>	D.	

**To meet the FY 2016 Maintenance of Effort requirement
Line D must be equal to or greater than Line A**

***Remember this is an ESTIMATE – Actual compliance will be determined
per Bibliostat reporting***

☐

Check here if estimating compliance

Affiliate Libraries must return report to Service Center no later than May 18, 2015

Designate and Service Center Libraries return report by June 1, 2015 to:

**Denise Seabolt
West Virginia Library Commission
1900 Kanawha Blvd. E.
Culture Center
Charleston, WV 25305**